

<u>(01) GENERAL FUND</u>		2025 Budget Numbers by Category
(301) REVENUES		\$1,138,000
(310) LOCAL TAX ENABLING 511 TAX		\$1,278,000
(321) LICENSES AND PERMITS		\$120,150
(322) LICENSES AND PERMITS		\$900
(331) FINES		\$22,110
(341) INTEREST EARNINGS		\$25,000
(342) RENTS AND ROYALTIES		\$24,300
(355) ST SHARED REV AND ENTITLEMENTS		\$397,100
(358) CONTRACTED SERVICES	\$	82,500
(361) GENERAL GOVERNMENT		\$36,750
(362) PUBLIC SAFETY		\$130,560
(363) HIGHWAY AND STREETS		\$41,693
(367) CULTURE - RECREATION		\$8,000
(380) MISCELLANEOUS REVENUE		\$300
(399) CASH BALANCE FORWARDED		\$197,368
<u>TOTAL REVENUES</u>		\$3,502,731
(400) LEGISLATIVE BODY		\$61,950
(402) FINANCIAL ADMINISTRATION		\$8,000
(403) TAX COLLECTION		\$54,000
(404) LAW		\$17,500
(405) CLERK/SECRETARY		\$227,652
(406) PERSONNEL ADMINISTRATION		\$1,000
(408) ENGINEER		\$21,000
(409) GENERAL GOVT BUILDINGS & PLANT		\$49,900
(410) POLICE		\$1,375,401
(411) FIRE		\$209,364
(412) AMBULANCE/RESCUE		\$40,000
(413) PROTECTIVE INSPECTION		\$30,000
(415) EMERGENCY MANAGEMENT		\$13,500
(427) SOLID WASTE COLLECT & DISPOSAL		\$6,500
(430) HWAY - GENERAL SERVICES		\$30,250
(432) HWAY - SNOW & ICE REMOVAL		\$48,000
(433) TRAFFIC SIGNALS & ST SIGNS		\$5,650
(436) STORM SEWERS AND DRAINS		\$6,200
(437) REPAIR OF TOOLS & MACHINERY		\$42,000
(438) MAINT/REPAIRS HWAYS & BRIDGES		\$568,677
(454) PARKS		\$17,550
(480) MISC EXPENDITURES & EXPENSES		\$250
(486) INSURANCE		\$140,800
(487) EMPLOYEE BENEFITS		\$196,223
(492) INTERFUND OPERATING TRANSFERS		\$331,364
<u>Total Expenditures</u>		\$3,502,731